

**PRELIMINARY BALANCE SHEET AND INCOME STATEMENT FOR 2013
BUDAPEST STOCK EXCHANGE**

BALANCE SHEET

HUF '000

		2012	2013
a	b	c	d
1	Long-term assets	5 336 094	5 326 160
2	Current assets	972 202	1 023 782
3	Accrued income and deferred expenses	193 784	240 029
I.	TOTAL ASSETS	6 502 080	6 589 971
4	Shareholders' equity	5 464 879	6 029 882
5	Provisions	22 370	1 511
6	Liabilities	658 275	101 113
7	Accrued and deferred liabilities	356 556	457 465
II.	TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	6 502 080	6 589 971
	<i>AVERAGE NUMBER OF EMPLOYEES</i>	<i>58 persons</i>	<i>53 persons</i>

INCOME STATEMENT

HUF '000

		2012	2013
a	b	c	d
I.	Revenues from stock exchange activities	2 397 224	2 281 150
II.	Other revenues	28 143	70 805
III.	Operating costs and expenses	1 813 319	1 775 438
A.	Operating profit (loss)	612 048	576 517
B.	Profit (loss) from financial operations	-2 956	18 344
C.	Ordinary profit (loss)	609 092	594 861
D.	Extraordinary profit (loss)	0	0
E.	Profit before income tax	609 092	594 861
IV.	Income tax	32 654	29 858
F.	Profit (loss) after income tax	576 438	565 003